

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Chatham
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	6,547	3,655.15	5	16,457	18,106.31	13	76,834.16	23.6%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	6,547	3,655.15	5	16,457	18,106.31	13	76,834.16	
LI % of Total	3.7%	5.9%	10.0%	3.2%	7.7%	6.1%	16.3%	
Residential New Construction	0	0.00	0	0	210.00	1	8,311.95	2.5%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	17,033	33,897.67	24	69,686	114,697.27	106	317,045.77	36.2%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	72,615	3,821.75	2	260,764	14,965.80	7	0.00	0.0%
Energy Star Appliance	4,752	600.00	11	11,874	2,540.00	51	0.00	0.0%
Energy Star HVAC	0	0.00	0	4,933	6,424.00	14	0.00	0.0%
Res Subtotal	94,400	38,319.42	37	347,257	138,837.07	179	325,357.72	
Res % of Total	53.4%	61.7%	74.0%	66.9%	59.0%	84.0%	69.0%	
C&I New Construction	0	0.00	0	27,074	28,023.25	3	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	67,612	17,693.17	3	113,031	45,810.47	11	69,043.37	66.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	1,365.00	2	0	2,340.00	3	0.00	0.0%
C&I Products & Services	8,228	1,095.00	3	15,603	2,320.00	4	0.00	0.0%
C&I Subtotal	75,840	20,153.17	8	155,708	78,493.72	21	69,043.37	
C&I % of Total	42.9%	32.4%	16.0%	30.0%	33.3%	9.9%	14.7%	
Report Total	176,787	62,127.74	50	519,422	235,437.10	213	471,235.25	
Budget Comparison					178,824.05		471,235.25	37.9%